

**SHELBY COUNTY COMMON PLEAS COURT
SPECIAL PROJECTS FUND
ANNUAL REPORT
December 31, 2022**

The Shelby County Common Pleas Court instituted the special projects fund in December of 2004. The carryover balance in the special projects fund from December 31, 2021 was **\$511,589.67**.

From January 1, 2022 through December 31, 2022, revenue and expenditures were as follows:

Revenue:

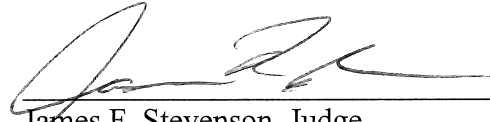
Special Projects Fees Common Pleas Court	\$41,994.85
Special Projects Fees Clerk of Courts	\$41,490.81
Indigent Drivers interlock/Alcohol Fund (Clerk)	\$200.00
Miscellaneous Refunds - Workers Compensation	\$157.40
Total Revenue:	\$83,843.06

Expenditures:

Brown Enterprise Solutions (desktop computer and 9 monitors)	\$2,530.00
Axon Enterprise, Inc. (taser)	\$1,755.33
Brown Enterprise Solutions (desktop computer and 1 monitor)	\$1,018.01
Brown Enterprise Solutions (desktop computer and 1 monitor)	\$1,004.47
Courtview/Equivalent (Court portion maintenance agreement)	\$10,798.33
Imaging Custom Embroidery and Printing (uniforms/court staff apparel)	\$285.50
Shelby County Engineer's Office (IT services – portion of 2 nd half 2022)	\$1,236.92
Brown Enterprise Solutions (Clerk 10 computers)	\$8,270.20
Four U Office – (Clerk 13 office chairs)	\$5,457.00
Courtview/Equivalent (Clerk portion maintenance agreement)	\$10,798.34
Shelby County Engineer (Clerk IT services – 1st half 2022)	\$4,669.38
Shelby County Engineer (Clerk IT services – 2 nd half 2022)	\$4,075.28
Total Expenditures:	\$51,898.76

As of December 31, 2022, the balance in the special projects fund was
\$543,533.97.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "James F. Stevenson", is written over a horizontal line.

James F. Stevenson, Judge
Shelby County Common Pleas Court