

**SHELBY COUNTY COMMON PLEAS COURT
PROBATION SERVICES FUND
ANNUAL REPORT
NOVEMBER 10, 2022**

The Shelby County Common Pleas Court instituted the probation services fund in February of 2008. The carryover balance in the probation services fund from December 31, 2021 was \$109,711.66.

In January of 2022, the probation services fund was budgeted as follows:

Revenue:

Probation Services Fees:	\$38,000.00
Drug Testing Fees:	\$8,000.00
Sanctions/Fines:	\$0
Misc. Refunds/Reimb.:	\$0
Total Revenue:	\$46,000.00

Expenditures:

Salaries:	\$50,700.00
OPERS:	\$3,000.00
Medicare:	\$300.00
Equipment:	\$3,000.00
Supplies:	\$1,000.00
Drug Testing Equipment:	\$6,000.00
Counseling/Treatment Services:	\$1,000.00
Total Expenditures:	\$65,000.00

From January 1, 2022 through October 31, 2022 revenue and expenditures were as follows:

Revenue:

Probation Services Fees:	\$27,946.23
Drug Testing Fees:	\$6,104.55
Sanctions/Fines:	\$0
Misc. Refunds/Reimb.:	\$245.30
Total Revenue:	\$34,296.08

Expenditures:

Salaries:	\$31,779.19
OPERS:	\$2,037.84
Medicare:	\$188.22
Equipment:	\$0
Supplies:	\$0
Drug Testing Equipment:	\$6,000.00
Counseling/Treatment Services:	\$0

Total Expenditures: \$40,005.25

As of October 31, 2022, the balance in the probation services fund was \$104,002.49. We estimate that the balance in the probation services fund by December 31, 2022 will be \$98,000.00, with anticipated revenues and expenditures in the foregoing categories.

It is our estimation that during 2023, \$44,000.00 will be collected and deposited with the Shelby County Treasurer for probation services and drug testing fees. It is our estimation that during 2023, \$57,180.00 will be expended from the probation services fees fund.

As of October 31, 2022, the Shelby County Adult Probation Department was monitoring 192 offenders placed on community control by the Shelby County Common Pleas Court. There were 98 new people placed on community control through October 31st. There are 5 full-time probation officers in the department and one secretary/receptionist. These positions are funded by a CCA grant, probation services fees and county general funds. From January 1, 2022 through October 31, 2022, the probation officers performed 64 home visits, handled 1518 office visits, and 885 collateral contacts (telephone contacts, counsel, employment, education, etc.). The department prepared 55 judicial release reports for the Judge, filed 111 probation violations and gave 598 drug tests to probationers.

Respectfully submitted,



James F. Stevenson, Judge
Shelby County Common Pleas Court