

**SHELBY COUNTY COMMON PLEAS COURT
SPECIAL PROJECTS FUND
ANNUAL REPORT
December 31, 2020**

The Shelby County Common Pleas Court instituted the special projects fund in December of 2004. The carryover balance in the special projects fund from December 31, 2019 was **\$480,005.90**.

From January 1, 2020 through December 31, 2020, revenue and expenditures were as follows:

Revenue:

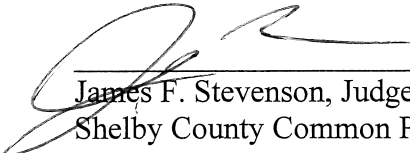
Special Projects Fees Common Pleas Court:	\$37,050.74
Special Projects Fees Clerk of Courts	\$36,617.05
Indigent Drivers interlock/Alcohol Fund (Clerk)	\$100.00
Workers' Compensation Refund	\$215.75
Total Revenue:	\$73,983.54

Expenditures:

Clerk's Office Salary and Fringes (total)	\$27,325.59
Common Pleas Court's Salary and Fringes (total)	\$42,109.32
Courtview/Equivant (Court portion maintenance agreement)	\$10,080.66
Courtview/Equivant (Clerk portion maintenance agreement)	\$10,080.67
Equipment in courtroom (camera lens and installation)	\$983.75
Desktop computer in courtroom	\$810.00
Cabling to podium in courtroom	\$391.50
Total Expenditures:	\$91,781.49

As of December 31, 2020, the balance in the special projects fund was **\$462,207.95**.

Respectfully submitted,



James F. Stevenson, Judge
Shelby County Common Pleas Court