

**SHELBY COUNTY COMMON PLEAS COURT  
PROBATION SERVICES FUND  
ANNUAL REPORT  
NOVEMBER 25, 2020**

The Shelby County Common Pleas Court instituted the probation services fund in February of 2008. The carryover balance in the probation services fund from December 31, 2019 was \$126,551.73

In January of 2020, the probation services fund was budgeted as follows:

**Revenue:**

|                          |                    |
|--------------------------|--------------------|
| Probation Services Fees: | \$40,000.00        |
| Drug Testing Fees:       | \$8,000.00         |
| Sanctions/Fines:         | \$0                |
| Misc. Refunds/Reimb.:    | \$0                |
| <b>Total Revenue:</b>    | <b>\$48,000.00</b> |

**Expenditures:**

|                                |                    |
|--------------------------------|--------------------|
| Salaries:                      | \$54,000.00        |
| Equipment:                     | \$5,000.00         |
| Supplies:                      | \$2,000.00         |
| Drug Testing Equipment:        | \$5,000.00         |
| Counseling/Treatment Services: | \$1,000.00         |
| <b>Total Expenditures:</b>     | <b>\$67,000.00</b> |

From January 1, 2020 through October 31, 2020 revenue and expenditures were as follows:

**Revenue:**

|                          |                    |
|--------------------------|--------------------|
| Probation Services Fees: | \$30,476.58        |
| Drug Testing Fees:       | \$6,086.00         |
| Sanctions/Fines:         | \$0                |
| Misc. Refunds/Reimb.:    | \$0                |
| <b>Total Revenue:</b>    | <b>\$36,562.58</b> |

**Expenditures:**

|                                |             |
|--------------------------------|-------------|
| Salaries:                      | \$43,541.14 |
| Equipment:                     | \$836.01    |
| Supplies:                      | \$0         |
| Drug Testing Equipment:        | \$4,494.00  |
| Counseling/Treatment Services: | \$0         |

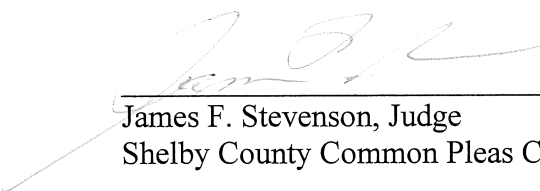
**Total Expenditures: \$48,871.15**

As of October 31, 2020, the balance in the probation services fund was \$114,243.16. We estimate that the balance in the probation services fund by December 31, 2020 will be \$112,000, with anticipated revenues and expenditures in the foregoing categories.

It is our estimation that during 2021, \$48,000 will be collected and deposited with the Shelby County Treasurer for probation services and drug testing fees. It is our estimation that during 2021, \$65,000 will be expended from the probation services fees fund.

As of October 31, 2020, the Shelby County Adult Probation Department was monitoring 237 offenders placed on community control by the Shelby County Common Pleas Court. There were 104 new people placed on community control through October 31<sup>st</sup>. There are 5 full-time probation officers in the department and one secretary/receptionist. These positions are funded by a CCA grant, probation services fees and county general funds. From January 1, 2020 through October 31, 2020, the probation officers performed 27 home visits, handled 2,679 office visits, and 2,005 collateral contacts (telephone contacts, counsel, employment, education, etc.). The department prepared 32 judicial release reports for the Judge, filed 110 probation violations and gave 868 drug tests to probationers.

Respectfully submitted,



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James F. Stevenson, Judge  
Shelby County Common Pleas Court