

**SHELBY COUNTY COMMON PLEAS COURT
SPECIAL PROJECTS FUND
ANNUAL REPORT
December 31, 2019**

The Shelby County Common Pleas Court instituted the special projects fund in December of 2004. The carryover balance in the special projects fund from December 31, 2018 was **\$418,902.32**.

From January 1, 2019 through December 31, 2019, revenue and expenditures were as follows:

Revenue:

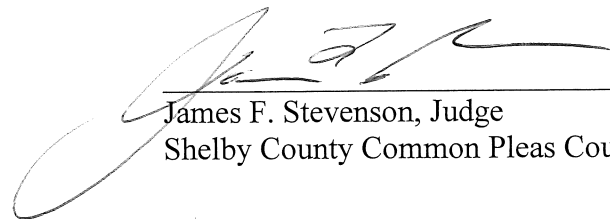
Special Projects Fees Common Pleas Court:	\$52,221.65
Special Projects Fees Clerk of Courts	\$50,978.62
Workers Compensation Refund	\$38.69
Indigent Drivers interlock/Alcohol Fund (Clerk)	\$250.00
Total Revenue:	\$103,488.96

Expenditures:

Clerk's Office Salary and Fringes (total)	\$22,010.13
Clerk's Office Equipment - Scanner	\$896.25
Courtview/Equivant (Court portion maintenance agreement)	\$9,739.50
Courtview/Equivant (Clerk portion maintenance agreement)	\$9,739.50
Total Expenditures:	\$42,385.38

As of December 31, 2019, the balance in the special projects fund was **\$480,005.90**.

Respectfully submitted,



James F. Stevenson, Judge
Shelby County Common Pleas Court