

**SHELBY COUNTY COMMON PLEAS COURT
SPECIAL PROJECTS FUND
ANNUAL REPORT
December 31, 2018**

The Shelby County Common Pleas Court instituted the special projects fund in December of 2004. The carryover balance in the special projects fund from December 31, 2017 was **\$351,414.63**.

From January 1, 2018 through December 31, 2018, revenue and expenditures were as follows:

Revenue:

Special Projects Fees Common Pleas Court:	\$54,823.03
Special Projects Fees Clerk of Courts	\$52,996.70
Workers Compensation Refund	\$22.84
Indigent Drivers interlock/Alcohol Fund (Clerk)	\$350.00

Total Revenue: \$108,192.57

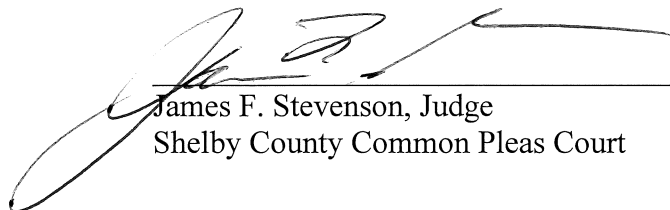
Expenditures:

Clerk's Office Salary and Fringes (total)	\$20,405.20
Courtview/Equivant (Court portion maintenance agreement)	\$9,364.84
Courtview/Equivant (Clerk portion maintenance agreement)	\$9,364.84
Preferred Printing – Case file folders	\$1,570.00

Total Expenditures: \$40,704.88

As of December 31, 2018, the balance in the special projects fund was **\$418,902.32**.

Respectfully submitted,



James F. Stevenson, Judge
Shelby County Common Pleas Court