

**SHELBY COUNTY COMMON PLEAS COURT
PROBATION SERVICES FUND
ANNUAL REPORT
NOVEMBER 9, 2018**

The Shelby County Common Pleas Court instituted the probation services fund in February of 2008. The carryover balance in the probation services fund from December 31, 2017 was \$96,344.50.

In January of 2018, the probation services fund was budgeted as follows:

Revenue:

Probation Services Fees:	\$31,000.00
Drug Testing Fees:	\$6,000.00
Sanctions/Fines:	\$0
Misc. Refunds/Reimb.:	\$0
Total Revenue:	\$37,000.00

Expenditures:

Salaries:	\$33,778.26
Equipment:	\$5,000.00
Supplies:	\$1,000.00
Drug Testing Equipment:	\$8,000.00
Counseling/Treatment Services:	\$1,000.00
Total Expenditures:	\$48,778.26

From January 1, 2018 through October 31, 2018 revenue and expenditures were as follows:

Revenue:

Probation Services Fees:	\$31,374.11
Drug Testing Fees:	\$8,768.35
Sanctions/Fines:	\$20.00
Misc. Refunds/Reimb.:	\$324.79
Total Revenue:	\$40,487.25

Expenditures:

Salaries:	\$31,347.09
Equipment:	\$1,600.53
Supplies:	\$604.00
Drug Testing Equipment:	\$0
Counseling/Treatment Services:	\$0

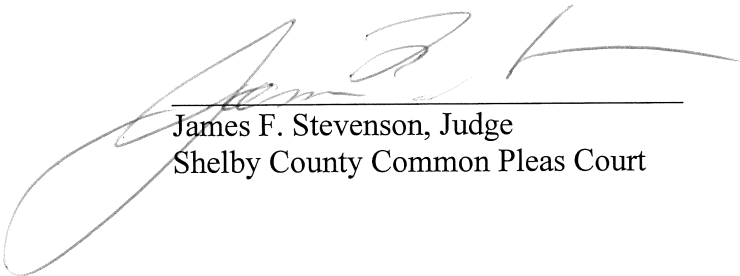
Total Expenditures: \$33,551.62

As of October 31, 2018, the balance in the probation services fund was \$103,280.13. We estimate that the balance in the probation services fund by December 31, 2018 will be \$105,000.00, with anticipated revenues and expenditures in the foregoing categories.

It is our estimation that during 2019, \$40,000.00 will be collected and deposited with the Shelby County Treasurer for probation services and drug testing fees. It is our estimation that during 2019, \$45,778.26 will be expended from the probation services fees fund.

As of October 31, 2018, the Shelby County Adult Probation Department was monitoring 271 offenders placed on community control by the Shelby County Common Pleas Court. There were 138 new people placed on community control through October 31st. There are 5 full-time probation officers in the department and one secretary/receptionist. These positions are funded by a CCA grant, Justice Reinvestment Grant and county general funds. From January 1, 2018 through October 31, 2018, the probation officers performed 179 home visits, handled 3,506 office visits, and 1,496 collateral contacts (telephone contacts, counsel, employment, education, etc.). The department prepared 43 judicial release reports for the Judge, filed 158 probation violations and gave 1,168 drug tests to probationers.

Respectfully submitted,



James F. Stevenson, Judge
Shelby County Common Pleas Court