

**SHELBY COUNTY COMMON PLEAS COURT
PROBATION SERVICES FUND
ANNUAL REPORT
NOVEMBER 19, 2024**

The Shelby County Common Pleas Court instituted the probation services fund in February of 2008. The carryover balance in the probation services fund from December 31, 2023 was \$91,543.55.

In January of 2024, the probation services fund was budgeted as follows:

Revenue:

Probation Services Fees:	\$36,000.00
Drug Testing Fees:	\$7,000.00
Sanctions/Fines:	\$0
Misc. Refunds/Reimb.:	\$0
Total Revenue:	\$43,000.00

Expenditures:

Salaries:	\$40,000.00
OPERS:	\$5,600.00
Medicare:	\$580.00
Workers Comp.:	\$580.00
Equipment:	\$5,000.00
Supplies:	\$1,000.00
Drug Testing Equipment:	\$3,000.00
Mental Health/Counseling:	\$1,000.00
Total Expenditures:	\$56,760.00

From January 1, 2024 through October 31, 2024 revenue and expenditures were as follows:

Revenue:

Probation Services Fees:	\$30,034.25
Drug Testing Fees:	\$5,580.00
Sanctions/Fines:	\$0
Misc. Refunds/Reimb.:	\$0
Total Revenue:	\$35,614.25

Expenditures:

Salaries:	\$34,466.20
OPERS:	\$4,742.97
Medicare:	\$450.75
Workers Comp.:	\$0
Equipment:	\$0
Supplies:	\$0
Drug Testing Equipment:	\$0
Counseling/Treatment Services:	\$0

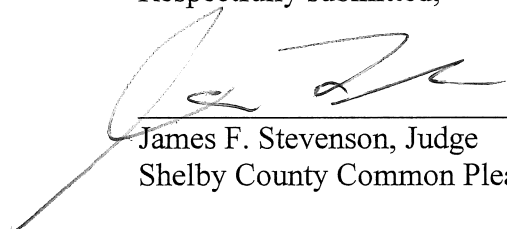
Total Expenditures: \$39,659.92

As of October 31, 2024, the balance in the probation services fund was \$87,497.88. We estimate that the balance in the probation services fund by December 31, 2024 will be \$86,000.00, with anticipated revenues and expenditures in the foregoing categories.

It is our estimation that during 2025, \$43,000.00 will be collected and deposited with the Shelby County Treasurer for probation services and drug testing fees. It is our estimation that during 2025, \$61,120.00 will be expended from the probation services fees fund.

As of October 31, 2024, the Shelby County Adult Probation Department was monitoring 216 offenders placed on community control by the Shelby County Common Pleas Court. There were 123 new people placed on community control through October 31st. There are 5 full-time probation officers in the department and one secretary/receptionist. These positions are funded by a CCA grant, probation services fees and county general funds. From January 1, 2024 through October 31, 2024, the probation officers performed 75 home visits, handled 2,228 office visits, and 1,583 collateral contacts (telephone contacts, counsel, employment, education, etc.). The department prepared 34 judicial release reports for the Judge, filed 86 probation violations and gave 630 drug tests to probationers.

Respectfully submitted,



James F. Stevenson, Judge
Shelby County Common Pleas Court