

**SHELBY COUNTY COMMON PLEAS COURT
PROBATION SERVICES FUND
ANNUAL REPORT
NOVEMBER 13, 2017**

The Shelby County Common Pleas Court instituted the probation services fund in February of 2008. The carryover balance in the probation services fund from December 31, 2016 was \$92,274.07.

In January of 2017, the probation services fund was budgeted as follows:

Revenue:

Probation Services Fees:	\$30,000.00
Drug Testing Fees:	\$4,000.00
Sanctions/Fines:	\$0
Misc. Refunds/Reimb.:	\$0
Total Revenue:	\$34,000.00

Expenditures:

Salaries:	\$33,778.26
Equipment:	\$1,000.00
Supplies:	\$1,000.00
Drug Testing Equipment:	\$7,000.00
Counseling/Treatment Services:	\$0
Total Expenditures:	\$42,778.26

From January 1, 2017 through October 31, 2017 revenue and expenditures were as follows:

Revenue:

Probation Services Fees:	\$26,497.82
Drug Testing Fees:	\$6,694.49
Sanctions/Fines:	\$0
Misc. Refunds/Reimb.:	\$270.30
Total Revenue:	\$33,462.61

Expenditures:

Salaries:	\$23,182.33
Equipment:	\$0
Supplies:	\$449.50
Drug Testing Equipment:	\$6,554.10
Counseling/Treatment Services:	\$0

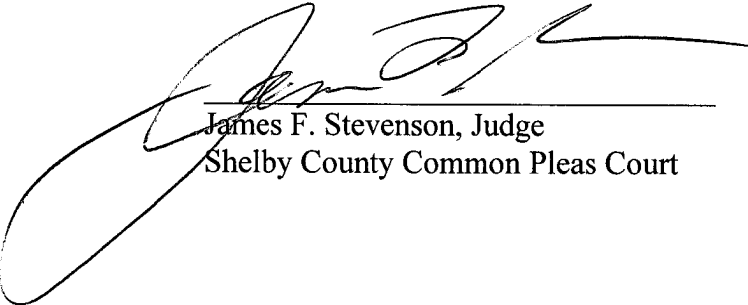
Total Expenditures: \$30,185.93

As of October 31, 2017, the balance in the probation services fund was \$95,550.75. We estimate that the balance in the probation services fund by December 31, 2017 will be \$99,550.75, with anticipated revenues and expenditures in the foregoing categories.

It is our estimation that during 2018, \$37,000.00 will be collected and deposited with the Shelby County Treasurer for probation services and drug testing fees. It is our estimation that during 2018, \$43,778.26 will be expended from the probation services fees fund.

As of October 31, 2017, the Shelby County Adult Probation Department was monitoring 249 offenders placed on community control by the Shelby County Common Pleas Court. There were 139 new people placed on community control through October 31st. There are 4 full-time probation officers in the department, one of which is an intensive supervision officer funded by the CCA grant. From January 1, 2017 through October 31, 2017, the probation officers performed 102 home visits, handled 3,410 office visits, and 1,053 collateral contacts (telephone contacts, counsel, employment, education, etc.). The department prepared 48 judicial release reports for the Judge, filed 126 probation violations and gave 881 drug tests to probationers.

Respectfully submitted,



James F. Stevenson, Judge
Shelby County Common Pleas Court