

**SHELBY COUNTY COMMON PLEAS COURT  
SPECIAL PROJECTS FUND  
ANNUAL REPORT  
December 31, 2017**

The Shelby County Common Pleas Court instituted the special projects fund in December of 2004. The carryover balance in the special projects fund from December 31, 2016 was **\$303,315.89**.

From January 1, 2017 through December 31, 2017, revenue and expenditures were as follows:

**Revenue:**

Special Projects Fees Common Pleas Court:	\$52,297.69
Special Projects Fees Clerk of Courts	\$51,254.91
<b>Total Revenue:</b>	<b>\$103,552.60</b>

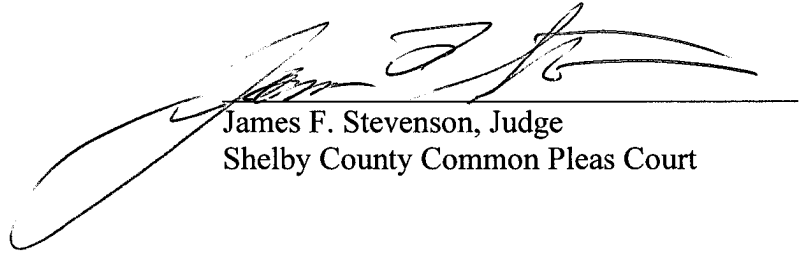
**Expenditures:**

Clerk's Office Salary and Fringes (total)	\$4,980.70
Low Voltage Solutions (Adult Probation Cameras)	\$1,517.06
Low Voltage Solutions (Adult Probation DVR)	\$1,765.98
Low Voltage Solutions (Court microphone)	\$1,375.30
Courtview/Equivalent (Court portion maintenance agreement)	\$9,004.67
MoreDirect (Clerk two scanners)	\$1,792.20
Courtview (Clerk training)	\$375.00
Courtview (Clerk training)	\$2,673.25
Advance Document Solutions (Clerk microfilm equipment)	\$14,995.00
Courtview/Equivalent (Clerk portion maintenance agreement)	\$9,004.67
MoreDirect (Clerk four scanners)	\$3,584.40
Courtview (Clerk training and travel expenses)	\$535.29
Courtview (Clerk training)	\$2,987.75
Courtview (Clerk training)	\$187.50
Courtview (Clerk training)	\$675.09

<b>Total Expenditures:</b>	<b>\$55,453.86</b>
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As of December 31, 2017, the balance in the special projects fund was  
**\$351,414.63.**

Respectfully submitted,



James F. Stevenson, Judge  
Shelby County Common Pleas Court