

**SHELBY COUNTY COMMON PLEAS COURT
SPECIAL PROJECTS FUND
ANNUAL REPORT
December 31, 2016**

The Shelby County Common Pleas Court instituted the special projects fund in December of 2004. The carryover balance in the special projects fund from December 31, 2015 was **\$247,173.76**.

From January 1, 2016 through December 31, 2016, revenue and expenditures were as follows:

Revenue:

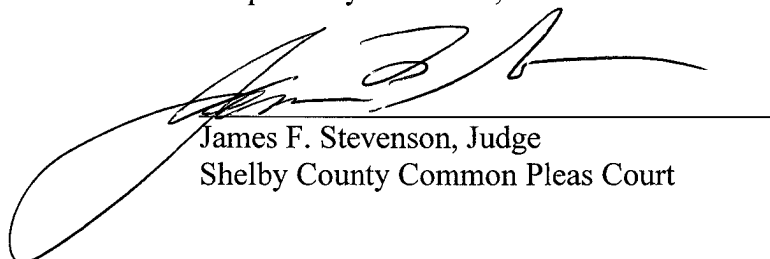
Special Projects Fees Common Pleas Court:	\$47,487.52
Special Projects Fees Clerk of Courts	\$46,014.49
Total Revenue:	\$93,502.01

Expenditures:

Dell Marketing (14 Office licenses - Clerk)	\$3,269.28
Courtview Justice Solutions (annual maintenance agree. CPC)	\$8,658.34
Courtview Justice Solutions (annual maintenance agree. Clerk)	\$8,658.34
Mitchell Everett (temporary assistant Clerk)	\$2,374.60
PERS (payroll for temporary assistant Clerk)	\$33.60
Courtview Justice Solutions (image conversion - Court)	\$4,823.33
Courtview Justice Solutions (image conversion - Clerk)	\$4,825.33
Low Voltage Solutions (Adult Prob. cameras/install)	\$1,517.06
Four U Office (Clerk's office desks and walls)	\$3,200.00
Total Expenditures:	\$37,359.88

As of December 31, 2016, the balance in the special projects fund was **\$303,315.89**.

Respectfully submitted,



James F. Stevenson, Judge
Shelby County Common Pleas Court