

**SHELBY COUNTY COMMON PLEAS COURT  
PROBATION SERVICES FUND  
ANNUAL REPORT  
NOVEMBER 22, 2016**

The Shelby County Common Pleas Court instituted the probation services fund in February of 2008. The carryover balance in the probation services fund from December 31, 2015 was \$96,801.72.

In January of 2016, the probation services fund was budgeted as follows:

**Revenue:**

|                          |                    |
|--------------------------|--------------------|
| Probation Services Fees: | \$30,000.00        |
| Drug Testing Fees:       | \$4,000.00         |
| Sanctions/Fines:         | \$0                |
| Misc. Refunds/Reimb.:    | \$0                |
| <b>Total Revenue:</b>    | <b>\$34,000.00</b> |

**Expenditures:**

|                                |                    |
|--------------------------------|--------------------|
| Salaries:                      | \$33,778.26        |
| Equipment:                     | \$1,000.00         |
| Supplies:                      | \$1,000.00         |
| Drug Testing Equipment:        | \$7,000.00         |
| Counseling/Treatment Services: | \$0                |
| <b>Total Expenditures:</b>     | <b>\$42,778.26</b> |

From January 1, 2016 through October 31, 2016 revenue and expenditures were as follows:

**Revenue:**

|                          |                    |
|--------------------------|--------------------|
| Probation Services Fees: | \$23,778.57        |
| Drug Testing Fees:       | \$4,095.00         |
| Sanctions/Fines:         | \$0                |
| Misc. Refunds/Reimb.:    | \$0                |
| <b>Total Revenue:</b>    | <b>\$27,873.57</b> |

**Expenditures:**

|                                |             |
|--------------------------------|-------------|
| Salaries:                      | \$26,811.59 |
| Equipment:                     | \$0         |
| Supplies:                      | \$0         |
| Drug Testing Equipment:        | \$4,808.94  |
| Counseling/Treatment Services: | \$0         |

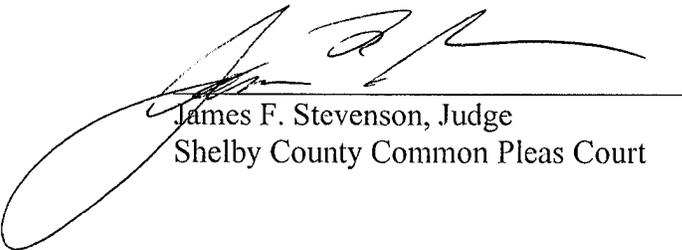
**Total Expenditures: \$31,620.53**

As of October 31, 2016, the balance in the probation services fund was \$93,054.76. We estimate that the balance in the probation services fund by December 31, 2016 will be \$93,400.00, with anticipated revenues and expenditures in the foregoing categories.

It is our estimation that during 2017, \$34,000.00 will be collected and deposited with the Shelby County Treasurer for probation services and drug testing fees. It is our estimation that during 2017, \$42,778.26 will be expended from the probation services fees fund.

As of October 31, 2016, the Shelby County Adult Probation Department was monitoring 248 offenders placed on community control by the Shelby County Common Pleas Court. There were 149 new people placed on community control through October 31<sup>st</sup>. There are 4 full-time probation officers in the department, one of which is an intensive supervision officer funded by the CCA grant. From January 1, 2016 through October 31, 2016, the probation officers performed 81 home visits, handled 3,058 office visits, and 578 collateral contacts (telephone contacts, counsel, employment, education, etc.). The department prepared 42 judicial release reports for the Judge, filed 140 probation violations and gave 821 drug tests to probationers.

Respectfully submitted,



James F. Stevenson, Judge  
Shelby County Common Pleas Court