

**SHELBY COUNTY COMMON PLEAS COURT  
SPECIAL PROJECTS FUND  
ANNUAL REPORT  
December 31, 2015**

The Shelby County Common Pleas Court instituted the special projects fund in December of 2004. The carryover balance in the special projects fund from December 31, 2014 was **\$293,511.44**.

From January 1, 2015 through December 31, 2015, revenue and expenditures were as follows:

**Revenue:**

Special Projects Fees Common Pleas Court:	\$51,884.05
Special Projects Fees Clerk of Courts	\$51,055.61
Workers Compensation Refund	\$47.38
<b>Total Revenue:</b>	<b>\$102,987.04</b>

**Expenditures:**

Taser International (taser)	\$1,612.82
Courtview Justice Solutions (CPC payment for case management system)	\$25,045.12
Courtview Justice Solutions (Clerk total of payments for case management system)	\$122,666.78
<b>Total Expenditures:</b>	<b>\$149,324.72</b>

As of December 31, 2015, the balance in the special projects fund was **\$247,173.76**.

Respectfully submitted,

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James F. Stevenson, Judge  
Shelby County Common Pleas Court